

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of **Rs. 42,00,00,000/-** as additional funds to the Director of Public Health and Family Welfare, A.P., Hyderabad, under Non- Plan from the B.E. 2011-12 – Orders- Issued.

FINANCE (EXP.M&H.II) DEPARTMENT

G.O.Rt.No. 4005

Dated: 08 -11-2011
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
- 3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
- 4. G.O.Rt.No.1780, Finance (Exp.M&H.II) Department, dt.29.04.2011.
- 5. G.O.Rt.No.2174, Finance (Exp.M&H.II) Department, dt.25.5.2011.
- 6. G.O.Ms.No.147, Finance (BG-I) Department, dt.11.07.2011.
- 7. G.O.Rt.No.2801, Finance (Exp.M&H.II) Department, dt.20-07-2011.
- 8. G.O.Rt.No.3917, Finance (Exp.M&H.II) Department, dt.27-10-2011.
- 9. HM & FW Deptt., U.O.No19179/G2/2010, dt .3.09.2011.

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ORDER:

In pursuance of the orders issued in the references 1st to 8th read above and as requested by the department in the reference 9th read above, Government hereby issue a Budget Release Order to the Director of Public Health and Family Welfare, A.P., Hyderabad, for an amount of **Rs.42,00,00,000/-** (Rupees Forty Two Crores only) as additional funds in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds by obtaining Supplementary Grants during 2011-12 at the appropriate time, towards recoupment of amount to P.D.A/c No.287 of CH & FW/ CEO, APSHRP, A.P., Hyderabad under the following Non-Plan scheme:-

(Rs. In Thousands)											
S.L No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total B.E 2011-12(4+5)	Amount Already authorized	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Non-Plan (Voted)											
1	Centralized Purchase of Drugs and Medicines	2210-80-M.H.800-S.H.(06)-210/212-D&M	198,00,00	(A)51,00,00 (A) 42,00,00	291,00,00	249,00,00	42,00,00	0	Adjust to P.D.A/c No.287 of CH & FW/ CEO, APSHRP	A.A.O, O/o DPH.	In relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds by obtaining Supplementary Grants during 2011-12 at the appropriate time , towards recoupment of amount to P.D.A/c No.287 of CH & FW/ CEO, APSHRP.
		Total:	198,00,00	(A)93,00,00	291,00,00	249,00,00	42,00,00	0			

- 2. The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note.No.29875-A/1283/A1/(BG.I) Department, dt.25/11/2006.
- 3. The Director of Public Health & Family Welfare, A.P., Hyderabad is authorized to adjust the amount as in Col. No.8 to the P.D.A/c No. 287 of CH & FW/ CEO, APSHRP.
- 4 The department is requested to send the Supplementary Estimates for inclusion in the Supplementary Estimates during 2011-12.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department
Copy to:
The Director of Public Health and Family Welfare, A.P., Hyderabad.
The Commissioner of Health & Family Welfare, A.P., Hyderabad.
The CEO, APSHRP.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G.(A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS/ SF/ SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER